

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 27				
% of Funds Committed	94.06 %	96.56 %	20	96.45 %	25	25	
% of Funds Disbursed	91.60 %	86.43 %	9	87.93 %	54	58	
Leveraging Ratio for Rental Activities	1.76	5.03	22	4.73	32	25	
% of Completed Rental Disbursements to All Rental Commitments***	61.27 %	84.74 %	27	83.38 %	9	8	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.32 %	64.68 %	5	70.15 %	74	80	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.01 %	83.27 %	14	80.67 %	51	57	
% of 0-30% AMI Renters to All Renters***	74.83 %	44.73 %	5	45.30 %	84	90	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.41 %	96.41 %	22	95.32 %	28	26	
Overall Ranking:			In State: 15 / 27	Nationally:	53	51	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,614	\$27,754		\$26,635	143 Units	45.70 %	
Homebuyer Unit	\$6,137	\$16,833		\$14,938	170 Units	54.30 %	
Homeowner-Rehab Unit	\$0	\$15,615		\$20,675	0 Units	0.00 %	
TBRA Unit	\$0	\$8,313		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Perth Amboy NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,712	\$136,262	\$0
State:*	\$106,840	\$96,519	\$17,329
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.9	8.3	0.0	0.0	Single/Non-Elderly:	3.7	29.2	0.0	0.0
Black/African American:	20.7	16.1	0.0	0.0	Elderly:	85.9	0.0	0.0	0.0
Asian:	0.0	1.8	0.0	0.0	Related/Single Parent:	5.2	6.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.4	51.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.7	13.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	1.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	65.2	73.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	71.9	22.0	0.0	0.0	Section 8:	20.0	0.6 [#]		
2 Persons:	22.2	30.4	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	3.0	22.6	0.0	0.0	Other:	8.9			
4 Persons:	0.7	19.6	0.0	0.0	No Assistance:	71.1			
5 Persons:	2.2	4.2	0.0	0.0					
6 Persons:	0.0	1.2	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			92	

* The State average includes all local and the State PJs within that state

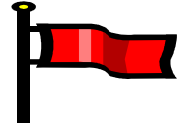
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Perth Amboy State: NJ Group Rank: 53
 (Percentile)
 State Rank: 15 / 27 PJs Overall Rank: 51
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	61.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	87.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	94.41	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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